

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	29		
Program Progress:						
% of Funds Committed	90.91 %	96.29 %	29	93.55 %	23	26
% of Funds Disbursed	88.76 %	90.72 %	18	86.03 %	56	57
Leveraging Ratio for Rental Activities	5.82	5.02	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.42 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	88.24 %	69.64 %	6	70.65 %	85	81
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	67.82 %	82.06 %	26	81.57 %	10	14
% of 0-30% AMI Renters to All Renters***	37.16 %	36.50 %	12	45.66 %	32	33
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.57 %	1	96.25 %	100	100
Overall Ranking:			In State:	7 / 29	Nationally:	74 74
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$24,558	\$19,879		\$27,146	261 Units	40.00 %
Homebuyer Unit	\$29,203	\$16,451		\$15,140	185 Units	28.30 %
Homeowner-Rehab Unit	\$18,357	\$16,105		\$20,860	207 Units	31.70 %
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.2 %

1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	49.2	57.0	0.0	Single/Non-Elderly:	45.2	18.4	22.2	0.0
Black/African American:	28.4	39.5	38.6	0.0	Elderly:	26.8	1.6	29.5	0.0
Asian:	0.0	0.5	0.5	0.0	Related/Single Parent:	19.9	49.2	23.2	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	6.1	23.8	17.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.9	7.0	3.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.6	1.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.5	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	8.1	1.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.5	13.0	39.1	0.0	Section 8:	34.5	0.5 [#]		
2 Persons:	13.0	23.2	17.9	0.0	HOME TBRA:	0.0			
3 Persons:	9.2	29.2	17.4	0.0	Other:	13.4			
4 Persons:	7.3	19.5	11.1	0.0	No Assistance:	52.1			
5 Persons:	3.1	6.5	7.7	0.0					
6 Persons:	1.5	7.0	5.3	0.0					
7 Persons:	0.4	1.1	1.0	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				72

* The State average includes all local and the State PJs within that state

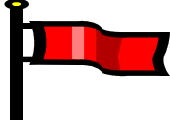
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie State: PA Group Rank: 74
 (Percentile)
 State Rank: 7 / 29 PJs Overall Rank: 74
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	88.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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